

Financials

Fiscal Year Ending
06/30/2020

Support: Donations and Grants

Individuals	\$31,511
Foundation	\$17,700
Business/Organizations	\$6,493
Faith	\$3,347
Grants	\$16,922

Total Donations and Grants **\$75,973**

Revenues

ReStore	\$112,456
Events	\$725
Gifted Equity	\$8,781
Misc.	\$9,401

Total Revenues **\$131,363**

Total Support and Revenue **\$207,336**

Expenses

Program	\$23,827
Management/General	\$52,054
ReStore	\$136,185
Fundraising	\$22,470

Total Expenses **\$234,536**

Net Income **(\$27,200)**



9385 N Straits Highway/PO Box 309
Cheboygan, MI 49721
www.habitatcheboygan.org

Building Homes, Communities and Hope...

Communities are strong when everyone has access to safe, affordable housing. Unaffordable or inadequate housing is often the largest obstacle on the path to an individual or family's success. When individuals and families in our communities thrive, we all thrive.

Through shelter, we provide strength, stability and self-reliance.

Like many communities across the country, Cheboygan County is in an affordable housing crisis.

Thousands of local families are living in overcrowded, unsafe, or unaffordable housing. Cheboygan County Habitat for Humanity works with families of all sizes, colors, ages, and backgrounds to help every family build a safe and healthy home base to pursue their dreams.

When Program Partners partner with Cheboygan Habitat, not only do they build or rehab a new home or repair their own home, they develop the skills they need to become successful homeowners and maintain their home for the long haul. Our housing programs offer Program Partners a hand up, not a handout through the concept of partnership housing.



Cheboygan County
Habitat
for Humanity®

Financials

Projected Fiscal Year
Ending 06/30/2021

Support: Donations and Grants

Individuals	\$13,700
Businesses	\$3,000
Faith	\$1,800
Direct Mailing	\$36,500
Grants	\$45,000

Total Donations and Grants \$100,000

Revenues

ReStore	\$148,000
Events	\$10,440
Misc. Income	\$5,172

Total Revenues \$163,612.00

Total Support and Revenue \$263,612.00

Expenses

Program	\$50,000.00
Management/General	\$67,429.48
ReStore	\$107,739.52
Fundraising	\$10,855.00

Total Expenses \$236,024.00

Net Income \$27,588.00



Fiscal Year 2021 Goals

- 11 Home Repair Projects
- Purchase a home to rehab for our Homeownership Program
 - We are seeking applications for this program.
- Building Improvements
- FY2022 – 2025 Strategic Plan
- Increase Capacity in our ReStore
- New Annual Event
- Adding at least 2 new Board Members
- Outreach and Brand Awareness w/
 - Contractors
 - Churches
 - Realtors
 - Etc.
- Prepare for our 30th Anniversary celebration and large service project

Now more than ever, we need you!
Get involved in whatever capacity
you can!

9385 N Straits Highway/PO Box 309
Cheboygan, MI 49721
www.habitatcheboygan.org



Cheboygan County
Habitat
for Humanity®